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Department:

Finance

North West Provincial Government
REPUBLIC OF SOUTH AFRICA



Technical Descriptions for Strategic objectives

Department of finance

PROGRAMME 1: ADMINISTRATION

1.Strategic Objective title	To sustain unqualified audit opinion for the next five years
Short definition	Maintaining unqualified audit opinion
Purpose/importance	Good governance
Source/collection of data	Audit Report of the department and AGSA management report
Method of calculation	Simple count
Data limitations	None
Type of objective	Outcome
Calculation type	Cumulative
Reporting cycle	Annually
New objective	No
Desired performance	The aim is to have the Department receiving unqualified audit opinions for the next five years
Strategic objective responsibility	Head Of Department

PROGRAMME 2: SUSTAINABLE RESOURCE MANAGEMENT

1.Strategic Objective title	To advise and support departments and public entities on budget planning and fiscal matters.
Short definition	Monitoring of the Provincial budget
Purpose/importance	Adherence to efficient management of provincial budgets.
Source/collection of data	Compiled Annual Provincial Estimates of Provincial Revenue and Expenditure (EPRE), Compiled Adjustment Estimate of Provincial Revenue and Expenditure (AEPRE) and audited Annual Report
Method of calculation	Simple count
Data limitations	None
Type of objective	Outcome
Calculation type	Cumulative
Reporting cycle	Annually
New objective	No
Desired performance	To contribute to the Bokone Bophirima province realising its outcomes as per the National Development Plan.
Strategic objective responsibility	Chief Director: Budget and Public Finance
2.Strategic Objective title	To provide support to municipalities in order for them to comply with MFMA
Short definition	Support to municipalities to ensure compliance to MFMA
Purpose/importance	Contribution to improved financial management and service delivery in Bokone Bophirima province' municipalities
Source/collection of data	Audit reports of municipalities
Method of calculation	Simple count
Data limitations	None
Type of objective	Outcome
Calculation type	Cumulative
Reporting cycle	Annually
New objective	No
Desired performance	Improved financial management audit outcomes at municipalities
Strategic objective responsibility	Chief Director: Municipal Finance management

PROGRAMME 3: ASSETS AND LIABILITIES MANAGEMENT

1.Strategic Objective title	To provide support to departments and public entities in order for them to comply with applicable asset management prescripts in the next five years
Short definition	Support to Departments and Public Entities to ensure compliance to asset management prescripts
Purpose/importance	To ensure smooth management of physical and financial assets as well as improved audit outcomes of the departments in the province.
Source/collection of data	Audit reports of Departments
Method of calculation	Simple count
Data limitations	None
Type of objective	Outcome
Calculation type	Cumulative
Reporting cycle	Annually
New objective	No
Desired performance	Decreased number of asset management qualifications departments receives in the Province
Strategic objective responsibility	Provincial Accountant General
2.Strategic Objective title	To support and monitor Departments and Public Entities in order to comply with supply chain management prescripts in the next five years.
Short definition	Support to Departments and Public Entities to ensure compliance to MFMA
Purpose/importance	Contribution towards improved audit outcomes of the departments in the province on supply chain management
Source/collection of data	Audit reports of Departments
Method of calculation	Simple count
Data limitations	None
Type of objective	Outcome
Calculation type	Cumulative
Reporting cycle	Annually
New objective	No
Desired performance	Decreased number of irregular expenditure qualifications departments receives in the Province.
Strategic objective responsibility	Director: Provincial Supply Chain Management

PROGRAMME 4: FINANCIAL GOVERNANCE

1.Strategic Objective title	To provide support to Provincial Departments and Public Entities in order to comply with PFMA
Short definition	Support to departments to ensure compliance to PFMA and all applicable prescripts
Purpose/importance	To contribute to the improved audit outcomes of the departments and public entities in the province.
Source/collection of data	Audit reports of Departments
Method of calculation	Simple count
Data limitations	None
Type of objective	Outcome
Calculation type	Cumulative
Reporting cycle	Annually
New objective	No
Desired performance	Improved financial management audit outcomes of Provincial departments
Strategic objective responsibility	Provincial Accountant General